

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309QA10001) Summer Youth Work Pilot
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	0	232,822	0	232,822
Total Resources	<u>\$ 250,000</u>	<u>\$ 482,822</u>	<u>\$ 250,000</u>	<u>\$ 482,822</u>
Disposition of Resources				
Outside Services	\$ 17,178	\$ 250,000	\$ 250,000	\$ 250,000
Balance Carry Forward (Approps)	232,822	232,822	0	232,822
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 482,822</u>	<u>\$ 250,000</u>	<u>\$ 482,822</u>